



**CAMPUS FEE ADVISORY  
COMMITTEE  
ORIENTATION  
2019-20**

Mandatory Registration Fees	Undergrad		Teacher Credential		Post-Bac/ Grad		Doctoral Programs	
	Part-Time Rate 1.0 – 6.0 Units	Full-Time Rate 6.1 or More Units	Part-Time Rate 1.0 – 6.0 Units	Full-Time Rate 6.1 or More Units	Part-Time Rate 1.0 – 6.0 Units	Full-Time Rate 6.1 or More Units	Education   Nursing	
							One Rate 1.0 or More Units	One Rate 1.0 or More Units
Tuition Fee	\$1,665.00	\$2,871.00	\$1,932.00	\$3,330.00	\$2,082.00	\$3,588.00	\$5,919.00	\$7,635.00
<a href="#">Student Association Fee</a>	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00
<a href="#">Student Union Fee</a>	\$381.00	\$381.00	\$381.00	\$381.00	\$381.00	\$381.00	\$381.00	\$381.00
<a href="#">Health Ctr Facility Fee</a>	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
<a href="#">Document Fee</a>	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50	\$16.50
<a href="#">SSETF - IRA</a>	\$167.00	\$167.00	\$167.00	\$167.00	\$167.00	\$167.00	\$167.00	\$167.00
<a href="#">SSETF - Course</a>	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00
<a href="#">SSETF - Student Success</a>	\$133.50	\$133.50	\$133.50	\$133.50	\$133.50	\$133.50	\$133.50	\$133.50
<a href="#">Health Ctr Ops Fee</a>	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00
<b>Totals</b>	<b>\$2,720.00</b>	<b>\$3,926.00</b>	<b>\$2,987.00</b>	<b>\$4,385.00</b>	<b>\$3,137.00</b>	<b>\$4,643.00</b>	<b>\$6,974.00</b>	<b>\$8,690.00</b>

- Tuition & Non-Res Fees set by Board of Trustees – “Category I”
- SJSU Mandatory Fees - “Category II”
  - Chancellor approves establishment
  - Presidents approve changes
  - Fee Referendum for all changes expected
  - Alternative Consultation allowed when warranted and properly executed

## President's Authority:

- Category III – Miscellaneous Course Fees
  - Only used at SJSU for field trips
- Category IV – Participant Fees
  - Fees paid for services, materials or use of facilities
  - Fees or deposits to reimburse the university for additional costs resulting from dishonored payments, late submissions, or misuse of property or as a security or guaranty
- Category V – Self-Support Programs
  - Extended Ed, Housing, Parking, Health Services

- Tuition Fee, Non-res Fee – Operating Fund, allocated via budget process
- Student Association Fee – Passed through to Associated Students
- Student Union Fee – Debt service, major maintenance and emergency reserves; surplus goes to Student Union Inc. to operate facilities and programs
- Health Center Facility Fee – Debt service for Health Center, major maintenance and emergency reserves
- Health Center Ops Fee – All goes for Health Services
- Document Fee – Registrar (Transcript, diploma), Bursar (Tower ID) and Alumni (graduation ceremony)
- Graduate Business Professional Fee – Goes directly to College of Business to support accredited programs

FEE CATEGORY	I	II		III	IV	V	VI
FEE TYPE	Systemwide Mandatory Fees	Campus Mandatory Fees		State Supported Course Fees	Fees Other than Cat II/III	Self Support Program	Systemwide Voluntary Fees
EXAMPLES	application fees, enrollment fees, attendance fees (tuition)	Student Union, AS Fee*, IRA Fee		materials and services related to State Supported Courses	late submission, graduation fees, thesis binding fees	Housing, Parking, Extended Education	Statewide Student Involvement & Representation Fee (SIRF)
AUTHORITY	Board of Trustees	Chancellor establishes fees.  <b>Campus level:</b> President has oversight and may adjust or eliminate fees.  <b>Steps:</b> <ul style="list-style-type: none"> <li>CFO Review</li> <li>Sponsor and President determine Alternative Consultation or Referendum</li> </ul> <i>*All AS fees must go through student referendum</i>		Chancellor authorizes a dollar range for fees. <ul style="list-style-type: none"> <li>\$0 - \$150 Course Fees</li> <li>\$0 - \$3000 Field Trips</li> </ul> <b>Campus level:</b> Campus President approval of in range, CO out of range.	CFO Review of fee, with recommendation to Campus President for approval.  Notification follows to CFAC	CFO Review of fee, with recommendation to Campus President for approval.  Notification follows to CFAC	Board of Trustees
STEPS		<b>Alternative Consult:</b> <ol style="list-style-type: none"> <li>Sponsor to work with constituents</li> <li>CFAC Review and recommendation to President</li> <li>President Approval</li> </ol>	<b>Referendum:</b> <ol style="list-style-type: none"> <li>CFAC coordinates Referendum</li> <li>Vote Occurs</li> <li>CFAC Review and recommendation to President</li> <li>President Approval</li> </ol>	<ol style="list-style-type: none"> <li>CFO Review</li> <li>CFAC Review</li> <li>CFAC Recommendation to Campus President</li> <li>Campus President Approval</li> </ol>	<ol style="list-style-type: none"> <li>CFO Review</li> <li>CFO Recommendation to Campus President</li> <li>Campus President Approval</li> <li>Notification/Advisory Only to CFAC</li> </ol>	<ol style="list-style-type: none"> <li>CFO Review</li> <li>CFO Recommendation to Campus President</li> <li>Campus President Approval</li> <li>Notification/Advisory Only to CFAC</li> </ol>	5.

Per [Executive Order 1102](#) the President is responsible for:

- Establishing CFAC, comprised of students, faculty, staff and administrators, but with a majority of students
- Appointing non-student members to CFAC
- Reviewing revenues and expenditures for activities supported by student fees before approving any changes
- Consulting with CFAC before adding or changing any category II or III fees

*CFAC shall consider proposals for the establishment of category II/III fees and recommend to the President*

The campus president shall provide to the fee advisory committee a report of all fees in Categories II, III, IV and V. New fees, fee increases, total revenue and unexpended balances should be included.

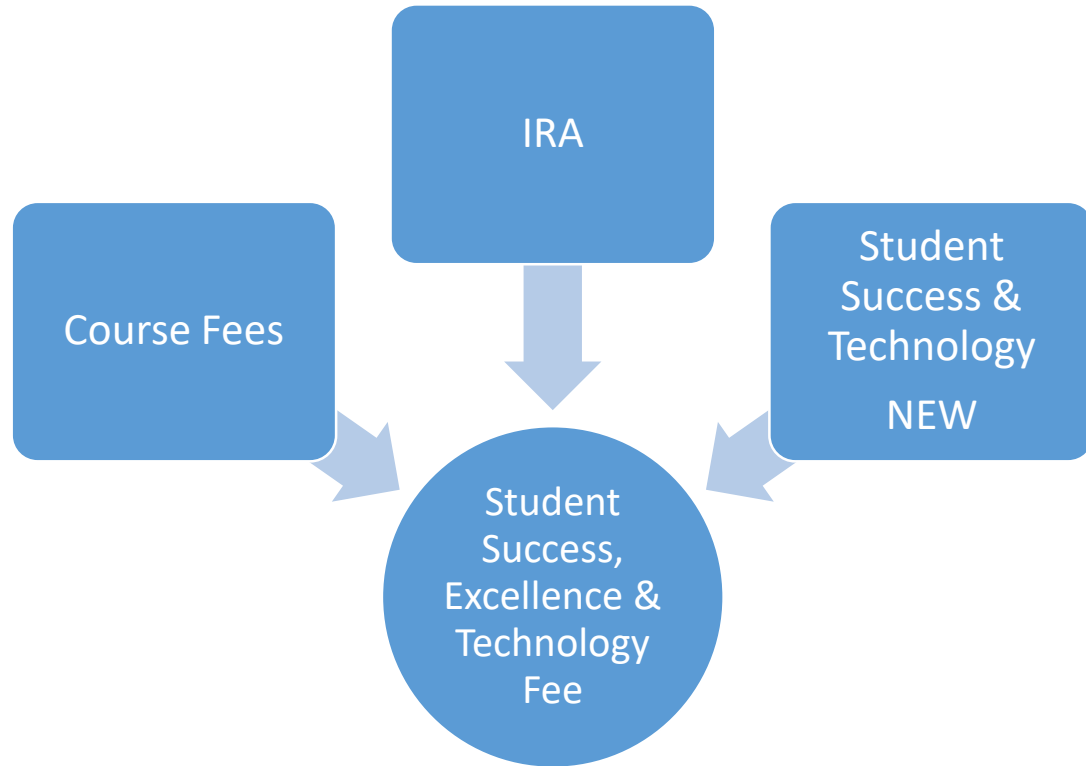
- Category II fees are adjusted annually based on the [Higher Education Price Index \(HEPI\)](#), an inflation index designed specifically to track the main cost drivers in higher education
- Annual adjustment ensures modest and foreseeable changes to student fees, rather than larger changes every few years
- One of the major cost drivers for fee increases is compensation adjustments, which are driven by labor contracts (union agreements)



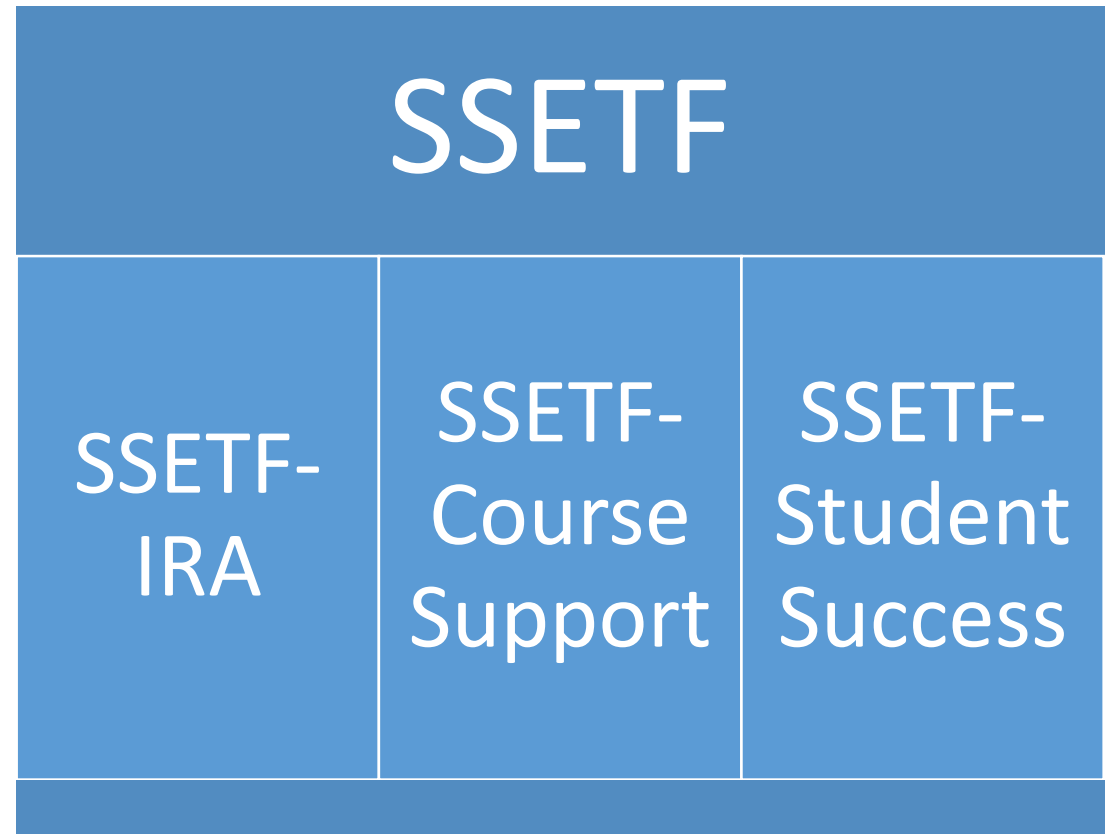
- Recent HEPI adjustments:
  - Fall 2019.....2.8%
  - Fall 2018.....3.7%
  - Fall 2017.....1.8%
  - Fall 2016.....2.1%

- History of SSETF is captured on Finance's website:  
[http://www.sjsu.edu/finance/policies\\_guidelines/ssetf/index.html](http://www.sjsu.edu/finance/policies_guidelines/ssetf/index.html)
- Approved in 2012 with scheduled increases of \$40 per semester
  - [Executive Order 1078](#)
- Reduced in 2014 to 2013 level
- Only HEPI applied since then

Fall 2012 - Bundled



Fall 2014 - Unbundled



- SSETF – Course Support – Passed through to Academic Affairs
- SSETF – IRA – Mostly legacy distributions (Athletics, Academic Affairs)
- SSETF – Student Success – Distributed since 2012 by Committee

*Revenue from this fee will be used for the core purposes of continuing existing miscellaneous course requirements and instructionally-related programs and activities, provide enhanced and comprehensive support that leads to improved graduation and retention rates for all students, and provide innovative and effective technology-enabled learning experiences for students. Revenue from this fee cannot be used for general salary and benefits increases or for activities not related to specific goals of the fee. (EO 1078)*

## IRA Fee History & Athletics Portion

Year	Total Fee per Semester	Athletics Portion
2003/04	\$20	\$12.75
2004/05..Fall/Spring	\$20/\$34*	\$12.75/\$12.75
2005/06	\$99	\$77.75
2011/12..Fall/Spring	\$111/\$123	\$89.75/\$101.75
2012/13..Fall/Spring (SSETF)	\$135/147	\$113.75/\$125.75
2014/15	\$147	\$125.75
2019/20	\$167	\$142.50

\*\$14 increase for the Library

**Ed Code Section 89230**

“Instructionally related activities” means those activities and laboratory experiences that are at least partially sponsored by an academic discipline or department and that are, in the judgment of the president of a particular campus, with the approval of the trustees, integrally related to its formal instructional offerings.

Activities that are considered to be essential to a quality educational program and an important instructional experience for any student enrolled in the respective program may be considered instructionally related activities.

Instructionally related activities include, but are not limited to, all of the following:

- (a) Intercollegiate athletics: costs that are necessary for a basic competitive program including equipment and supplies and scheduled travel, not provided by the state. Athletic grants should not be included.
- (b) Radio, television, film: costs related to the provisions of basic “hands-on” experience not provided by the state. Purchase or rental of films as instructional aids shall not be included.
- (c) Music and dance performance: costs to provide experience in individual and group performance, including recitals, before audiences and in settings sufficiently varied to familiarize students with the performance facet of the field.
- (d) Theatre and musical productions: basic support of theatrical and operatic activities sufficient to permit experience not only in actual performance, but in production, direction, set design, and other elements considered a part of professional training in these fields.
- (e) Art exhibits: support for student art shows given in connection with degree programs.
- (f) Publications: the costs to support and operate basic publication programs including a periodic newspaper and other laboratory experience basic to journalism and literary training. Additional publications designed primarily to inform or entertain shall not be included.
- (g) Forensics: activities designed to provide experience in debate, public speaking, and related programs, including travel required for a competitive debate program.
- (h) Other activities: activities associated with other instructional areas that are consistent with purposes included in the above may be added as they are identified.

Pursuant to this section and other provisions of this code, the Chancellor of the California State University shall develop a program of fiscal support and shall consult with the California State Student Association, the Academic Senate, and the Chancellor’s Council of Presidents regarding the program.

This section shall not become operative unless funds are appropriated to meet the instructionally related needs of the campuses of the California State University.

## Robert C Bain

- Cesar Chavez Arch
- Sammy at Graduation

## Bruce I. Cramer

- Fountain

## David Schmitz

- MLK Library
- Tower Hall
  - Bell
- SJSU Gate