



CAMPUS MASTER PLAN ADVISORY COMMITTEE UPDATE

Date Issued: October 5, 2022

Advisory Committee

Vincent Del Casino, Jr. - Provost and SVP, Academic Affairs, Co-Chair*
Charlie Faas - Vice President, Administration and Finance/CFO, Co-Chair*
Sonja Daniels - Associate Vice President, Campus Life*
Traci Ferdolage - Senior Associate Vice President, Facilities Development & Operations* (FDO)
Anna Augustowska - Director of Digital Marketing and Communications*
Miri Van Hoven - Associate Dean for Research, College of Science*
Thalia Anagnos, Vice Provost, Undergraduate Education
Beth Colbert, AVP, University Advancement and Campaign Operations
Eric Cross, Parking Manager
Ignacia Villavelazquez-Hill, Director of Accessible Education Center
Alison McKee, Chair of the Academic Senate, Professor, Film and Theater
Hilary Nixon, Deputy Executive Director, Mineta Transportation Institute
Laxmi Ramasubramanian, Department Chair & Professor, Urban and Regional Planning
Tiffany Rodriguez, Department Manager of Transportation Solutions
Ron Rogers, Interim Vice Provost for Academic Innovation and Online Initiatives
Winifred Schultz-Krohn, Professor, Occupational Therapy
Edwin Tan, Office of the President, Director of Advocacy and Community Relations
Dedra Palmer, Associate Athletics Director for Facilities
Michael Bowling, Program Director for the Clinical Laboratory Scientist Training Program
Michael Carroll, Chief, University Police
Marco Echeandia, Director of Sustainability, Campus Sustainability & Associated Students
Kenia Mejia Escobar, Graduate Student Representative, College of Science
Michael Brilliot, City of San José, Department of Planning, Building and Code Enforcement**
Katherine Cushing, Executive Director, CommUniverCity**
Michael Oye - Associate Director, CommUniverCity**
Hong Lin, University Planner, CSU Chancellor's Office, Capital Planning, Design & Construction**

***Steering Committee Members**

****These members are external to SJSU and represent important relationships to the SJSU community.**

Campus Master Plan Team

Chris Shay, Senior Director of Real Estate & Special Projects, PDC

Campus Master Plan Consultants

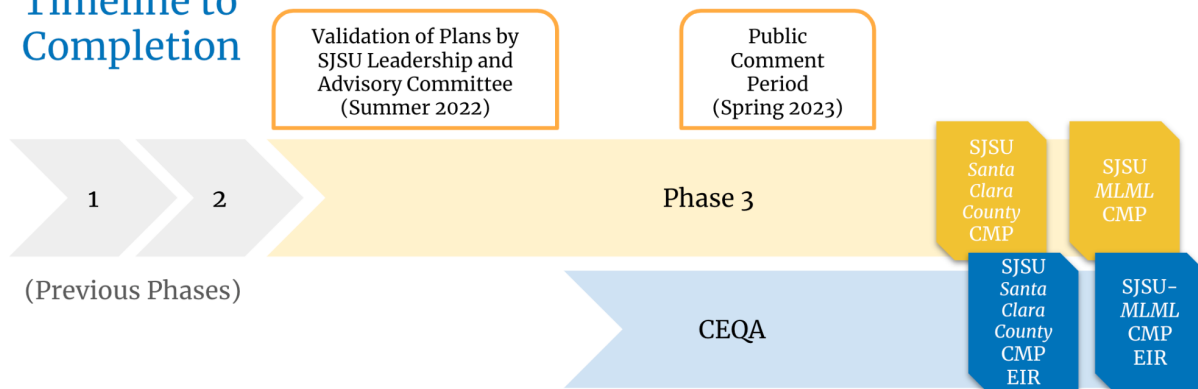
Christen Soares, Field Paoli Architects, Principal in Charge
Jane Lin, Urban Field Studio, Urban Designer and Project Manager
Linda Dalton, Dalton Education Associates, Campus Planning

Update Memo

The last time the Campus Master Plan Advisory Committee met was February 15, 2022 so we would like to bring everyone up to date on recent progress and the schedule for this year. The master plan has made great strides during this period and we are excited to share those with you today.

Over the Spring 2022 Semester, the Campus Master Plan team held three town halls, two themed workshops open to the campus community, focus groups, and hosted an online feedback forum for feedback on ideas to be included in the Campus Master Plan Framework. Thank you to everyone who attended and supported our outreach efforts. A summary of that Community Outreach and the completed Campus Master Plan Framework Report is now available [online](#). The Outreach Summary includes comments collected at our workshops, town halls, and through online feedback.

Timeline to Completion



During the summer SJSU leadership decided to prepare two separate campus master plans and Environmental Impact Reports for San José State University: one for locations in Santa Clara County and another for the Moss Landing Marine Laboratories (in Monterey County). The urban and coastal contexts are starkly different, requiring more specialized analysis for MLML. This is in contrast to our original plan to create one combined report. This separation will allow for a better focus on the diverse needs of the two locations while still ensuring the plans work together to support the greater SJSU community.

The Campus Master Planning Team is currently working on a Draft Campus Master Plan for the Santa Clara County locations to be released in January 2023. In preparation, the team has been working with leadership to validate underlying assumptions about growth anticipated over the

next twenty years, and the projects that the Campus Master Plan will include in that timeframe. The team is preparing more detailed plans and verifying the information needed for CEQA consultants to prepare an Environmental Impact Report for the Campus Master Plan.

Assumptions about Future Growth

The growth of San José State University over the next twenty years follows a set of assumptions and direction provided by leadership of the University.

Assumption 1: The projected total headcount for all campuses will increase from 36,000 in 2019 to 44,000 over twenty years, including Special Session and online programs. This reflects approximately the same rate of growth that San José State University has experienced for the past 20 years.

Assumption 2: Preliminary Campus Master Plan instructional space assumptions depend on the proportion of instruction that will be taught face-to-face vs online or off campus. Note that the face-to-face percentage includes the face-to-face portion of hybrid courses and the online percentage includes the other portion of hybrid courses.

Assumption 3: The Campus Master Plan will include an increase in the physical capacity of the campus from 25,000 FTES to 27,500 FTES on the Main Campus based on preliminary assumptions about the proportion of instruction that will be face-to-face on campus out of an estimated total 39,200 FTES (which assumes a modest increase in average unit load per student).

Assumption 4: The space needed for instruction and support will include:

- Replacement space for facilities demolished to make room for new buildings;
- An increase in the number of tenured and tenure-track faculty;
- An increase in research activity requiring space on campus;
- Flexible, flat, large teaching and learning space instead of traditional large lecture space with fixed seats;
- An increase in the need for student services and support (including Student Union space) to serve a larger student headcount;
- Assumption about 25% of administrative and support work is conducted off-site or remotely.

Assumption 5: The University will increase on-campus student housing for all students regularly on the Main and South campuses from the current level of about 13% to 20% or a net addition of 3200 beds to reach a total of 7500 beds. (This includes graduate and international, as well as undergraduate-focused housing options.)

Assumption 6: The University desires to provide housing for faculty and staff on the order of 500 units at the former Alfred E. Alquist parcel located near to the campus. Other faculty/staff housing opportunities will also be added in the area over the next two decades to create a larger housing program intended to meet the demand for workforce affordable housing units.

Assumption 7: The University envisions an additional +1,000,000 total (gross) square feet of space for potential partnership opportunities on the Main Campus.

Assumption 8: Parking for potential partnership opportunities will be considered at a rate of 2 per 1,000 gsf. No new parking will be considered for other uses.

Anticipated Scope of the Campus Master Plan (Santa Clara County)

- The Campus Master Plan will show significant growth on Main Campus along San Fernando Street, through older existing buildings being replaced with new taller, higher capacity buildings.
- The edge of Main Campus on 4th Street will be opened up to frame a view of Washington Square and Tower Hall and strengthen the connection to downtown San José.
- In addition, the heart of campus will be renewed by the Event Center and the construction of a new tower to serve as an iconic building for the campus.
- The renovation of public open spaces will better serve the community with an increase of 5 acres of primary open space on Main Campus, made possible by consolidating footprints and redesigning plazas, pedestrianized areas, and places to gather outside.
- New housing will be added, growing the Campus Village and transforming the edges of San Salvador and 10th Street.
- South Campus will also add a new central plaza to elevate and integrate the connectivity between athletics and recreational facilities. Facilities will also be expanded and renewed to appropriately support University programs.
- The campus infrastructure will also be updated alongside new buildings. A new central energy plant, more sustainable landscaping and architecture will make the campus more functional and efficient.



Next Steps

- Publicity through Notice of Preparation as required by CEQA for SJSU locations in Santa Clara County.
- Public Review of the Draft Campus Master Plan for SJSU locations in Santa Clara County in early 2023.
- Public Comment on the Draft EIR for SJSU locations in Santa Clara County.
- The MLML Draft Campus Master Plan and EIR will follow one semester later for public review and comment.

The presentation of both the SJSU Campus Master Plan for locations in Santa Clara County and its accompanying EIR to the Board of Trustees is planned for the beginning of 2024, with the MLML Campus Master Plan and EIR following later in the year.

Our next Advisory Committee Meeting will be held later during the Fall semester. At that point we will reveal the Draft Campus Master Plan and the approach to the public review.